

FY2024 Budget balance sheet 貸借対照表

General Incorporated Association, Division of Plasma Physics, Association of Asia Pacific Physical societies
一般社団法人アジア太平洋物理学会連合プラズマ物理分科会

As of August 31, 2024 (Unit: JPY)

2024 年 8 月 31 日現在 (単位 : 円)

Subject 科目	Current year 当年度
I Assets (資産)	
1. Current assets (流動資産)	
Cash deposit (現金預金)	31,797,173 (+USD0)
Accounts receivable (未収金)	0
Total current assets (流動資産合計)	31,797,173 (+USD0))
2. Fixed assets (固定資産)	0
Total Assets (資産合計)	31,797,173 (+USD0)
II Liabilities section (負債)	0
III Net assets (正味財産)	31,797,173 (+USD0)

Income Statement (損益計算書)

General Incorporated Association, Division of Plasma Physics, Association of Asia Pacific Physical societies

一般社団法人アジア太平洋物理学会連合プラズマ物理分科会

From September 1, 2023 to August 31, 2024 (Unit JPY) 自 2023 年 9 月 1 日至 2024 年 8 月 31 日 (単位: 円)

Subject 科目	2024 会計年度 FY2024 (2023.9.1-2024.8.31)	2023 会計年度 FY2023 (2022.9.1-2023.8.31)	増減 Increment
1. General net asset (一般正味財産増減)			
[Ordinary asset] (経常増減)			
[Ordinary revenue] (経常収益)			
Annual conference revenue (年会収入)	36,078,002	11,855,321	+24,222,681
Journal RMPP (論文誌収入)	1,566,093	2,083,848	Δ517,755
Sponsorship (スポンサー)	4,053,136	350,000	+3,703,136
Others(Gov Fund, Interest)(観光庁、利子)	4,839,098	49,279	+4,789,819
Total ordinary revenue(経常収益計)	46,536,329 USD0	14,338,448 USD0	+32,197,881 USD0
[Ordinary expenses](経常費用)			
[Annual Con. Operating expenses] (年会運営費)			
Conference HP(年会ホームページ)	1,873,438	2,040,874	Δ167,436
Conference Venue (会場関係費)	8,291,126	0	+8,291,126
Conference Kit (会議バッグ)	1,621,815	0	+1,621,815
Social program (バンケット等)	5,303,647	0	+5,303,647
Gov-supported event (観光庁企画)	4,757,611	0	+4,757,611
LOC/Zoom team expense (現地経費)	1,107,881	975,338	+132,543
Award expense (学会賞)	2,245,054	1,793,167 USD400	+451,887 ΔUSD400
Financial support, Honorarium (旅費援助、謝金)	1,486,186 USD902	0	+1,486,186 +USD902
[Administrative expenses] (管理費)			
Officer Remuneration (給与手当)	3,122,855	2,665,840	+457,015
Social Insurance (福利厚生費)	741,090	795,480	Δ54,390
DPP staff cost (DPP スタッフ謝金、旅費等)	1,544,467	117,000	+1,427,467
Communication&Traffic (通信費、旅費)	177,967	155,289	+22,678
Consumable expenses etc (消耗品等)	107,305	121,210	Δ13,905
Handling charge (銀行手数料)	33,600	22,560	+11,040
Legal expenses (法的手続き)	0	10,450	Δ10,450
Total ordinary expenses (経常支出計)	32,414,042 USD902	8,697,208 USD400	+23,716,834 +USD502
Current year ordinary income (当期経常増減額)	14,122,287 ΔUSD902	5,641,240 ΔUSD400	+8,481,047 ΔUSD502
[Non-recurring asset] (経常外収益)	0	0	0
[Non-recurring expenses] (経常外費用)	0	0	0
Current year general net asset before tax (税引き前当期一般正味財産増減額)	14,122,287 ΔUSD902	5,641,240 ΔUSD400	+8,481,047 ΔUSD502
Corporate resident tax (法人住民税)	0	0	0
Current year general net asset (当期一般正味財産増減額)	14,122,287 ΔUSD902	5,641,240 ΔUSD400	+8,481,047 ΔUSD502
General net assets start of period balance (一般正味財産期首残高)	17,674,886 USD902	12,033,646 USD1,302	+5,641,240 ΔUSD400
General net assets end of period balance (一般正味財産期末残高)	31,797,173 USD0	17,674,886 USD902	+14,122,287 ΔUSD902
2. Net assets end of period balance (正味財産期末残高)	31,797,173 USD0	17,674,886 USD902	+14,122,287 USD 0

Income Statement (Breakdown) 正味財産増減計算書（詳細）

General Incorporated Association, Division of Plasma Physics, Association of Asia Pacific Physical societies

一般社団法人アジア太平洋物理学会連合プラズマ物理分科会

From September 1, 2023 to August 31, 2024 (Unit JPY)

2023 年 9 月 1 日—2024 年 8 月 31 日 (単位 ; 円)

Subject	2024 result	2024 plan (accepted at 6 th GA)
1. General net asset (一般正味財産増減)		
[Ordinary asset] (経常増減)		
[Ordinary revenue] (経常収益)		
Annual conference revenue (年会収入)	36,078,002	36,100,000
RMPP revenue (論文誌収入)	1,566,093	2,000,000
Sponsorship (スポンサー)	4,053,136	2,700,000
Others (Gov Fund, Interest) (観光庁、利子)	4,839,098	0
Total ordinary revenue (経常収益計)	46,536,329	40,800,000
[Ordinary expenses] (経常費用)		
[Annual Con. Operating expenses] (年会運営費)		
Conference HP (AAPPS-DPP2023)	1,873,438	2,082,500
Conference Venue (会場関係費)	8,291,126	10,520,000
Port Messe room charge (ポートメッセ会場費)	3,843,300	4,000,000
Port Messe utility & extra projector (機器経費)	709,272	700,000
Flower, banner, group photo (花、バナー、写真)	438,900	500,000
LAN&WIFI (ランとワイファイ)	418,000	420,000
Coffee break (コーヒブレイク)	792,988	800,000
Lunch (昼食)	1,508,400	1,700,000
Poster board (truck) (ポスターボード輸送費)	402,930	400,000
Others (safety, trash, HDMA, battery) (その他)	177,336	2,000,000
Conference Kit (会議バッグ)	1,621,815	1,600,000
Social program (ソーシャルプログラム)	5,303,647	5,200,000
NIFS tour (bus) (核融合研ツアー)	360,050	0
Reception (レセプション)	1,048,303	1,000,000
Banquet (バンケット)	3,895,294	4,200,000
Gov-supported event (観光庁ユニークベニュー企画)	4,757,611	0
Maglev room (鉄道館借料)	770,000	
Drink and Buffe (飲料、ビュフェ)	857,890	
Setup, facility, audio (設営、設備、音響)	2,442,000	
Planning (企画)	329,989	
Wadaiko (和太鼓)	165,000	
Students (学生アルバイト)	22,980	
Kagami-biraki, etc. (鏡開き等)	169,752	
LOC expenses (現地経費)	1,107,881	1,500,000
LOC Student works and traffic (学生経費、交通費)	513,339	
LOC Staff traffic (職員交通費)	272,600	
LOC staff hotel (職員宿泊費)	25,992	
Parking and gas (パーキング、ガソリン)	12,745	
Bank charge (銀行手数料)	12,805	
Other cost (その他)	270,400	
Award expenses (学会賞費用)	2,245,054	2,500,000
Chandrasekhar Prize cash (チャンドラセカール賞)	691,150	
Plasma Innovation Prize cash (プラズマ革新賞)	574,240	
Plasma Innovation medal (プラズマ革新賞メダル)	21,120	
U40 & U30 cash (U40 及び U30 賞金)	810,920	
U40 & U30 plate (U40 及び U30 賞プレート)	117,480	
Other cost (その他)	30,144	
Financial support, Honorarium (旅費援助、謝金)	USD902+1,486,186	1,000,000
Air fee support (航空料金補助)	USD902+616,535	
Hotel support (ホテル補助)	829,651	
Honorarium (謝金)	40,000	
[Administrative expenses] (管理費)		
Officer Remuneration (Sept. – Aug) (役員給与)	3,122,855	2,975,460
Social Insurance (社会保険)	741,090	1,022,040
DPP staff cost (DPP スタッフ謝金、旅費等)	1,544,467	1,300,000
Staff 1 Remuneration (スタッフ 1 謝金)	700,000	
Staff 2 Remuneration (スタッフ 2 謝金)	727,510	
Traffic cost (staff 1) (スタッフ 1 旅費)	6,720	
PC soft (staff 2) (スタッフ 2 ソフト)	16,556	
CEO hotel & traffic (DPP2024) (CEO 旅費)	93,681	
Communication expenses (通信費)	177,9967	170,000
Cell phone (Sep-Aug) (携帯電話)	75,966	
Biz station light (Sept-Aug) (ネットバンキング費用)	21,120	
Step-server (1 year) (ステップサーバー使用料)	14,160	

Sakura server (サクラサーバー使用料)	19,197	
Zoom license (ズームライセンス使用料)	22,110	
CEO traffic(RMPP) (CEO 旅費)	5,640	
Other (Storage, USB, Avast, Cloud) (その他)	19,774	
Consumable expenses (toner, soft, VISA) (消耗品費)	107,305	100,000
Printer toner (プリンタートナー)	90,454	
Paper, Stamp (用紙、切手)	9,836	
Others(VISA annual fee, etc) (その他)	7,015	
Handling charge (MUFG Bank) (銀行手数料)	33,600	30,000
Legal expenses(Change registration of directors) (印紙)	0	0
Other admin cost (その他)	0	2,000,000
Total ordinary expenses (経常経費合計)	32,4414,042	30,000,000
	USD902	
Current year ordinary income(当期経常増減額)	14,122,287	10,800,000
	ΔUSD902	
[Non-recurring asset] (経常外増減の部)	0	0
[Non-recurring expenses] (経常外費用)	0	0
Current year general net asset before tax (当期税引前一般正味財産増減額)	14,122,287	10,800,000
	ΔUSD902	
Corporate resident tax (State tax, city tax) (法人住民税)	0	0
Current year general net asset (当期一般正味財産増減額)	14,122,287	10,800,000
	ΔUSD902	
General net assets start of period balance (一般正味財産期首残高)	17,674,886	17,766,002
	USD902	USD902
General net assets end of period balance (一般正味財産期末残高)	31,797,173	28,566,002
	USD0	USD902
2. Net assets end of period balance (正味財産期末残高)	31,797,173	28,566,002
	USD0	USD902